

REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION

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June 24, 2003

FROM: MARY R. SAWICKI, Director
Department of Aging & Adult Services

SUBJECT: CONTRACT WITH THE CALIFORNIA DEPARTMENT OF AGING FOR
NUTRITION AND SUPPORTIVE SERVICES TO SENIORS

RECOMMENDATION: Approve State Revenue Contract No. FF-0304-20 with the California Department of Aging in the amount of \$4,675,052 to provide Title III Programs, such as nutrition and supportive services to seniors, from July 1, 2003 through June 30, 2004.

BACKGROUND: In 1976 the County of San Bernardino was designated as an Area Agency on Aging (AAA) by the Administration on Aging. As a result of this designation, the County receives Older Americans Act (OAA) funding from the California Department of Aging (CDA) to provide Title III Programs, such as nutrition and supportive services to seniors. Title III Programs include, but are not limited to, congregate and home-delivered meals, telephone hotline information and assistance, in-home supportive services, nursing home complaint resolutions, transportation, and elder abuse prevention. The CDA annually renews OAA funding based on satisfactory performance as established by the OAA.

In FY 02/03, DAAS received funding in the amount of \$5,119,202, and through contracted and direct services, served approximately 22,300 seniors living within the County of San Bernardino. Funding has been renewed annually based on DAAS' satisfactory performance and meeting program goals.

Approval of State Contract No. FF-0304-20 in the amount of \$4,675,052 will allow DAAS to provide Title III Programs (nutrition and supportive services) to approximately 22,000 eligible seniors living throughout San Bernardino County.

REVIEW BY OTHERS: This contract has been reviewed by HSS Contracts (Lori Ciabattini, Administrative Supervisor) on June 5, 2003; the Senior Affairs Commission on June 18, 2003; and the office of County Counsel (Phebe W. Chu, Deputy County Counsel) on June 9, 2003. The item has been reviewed by HSS Finance (Kristin Letterman, Administrative Manager) on June 9, 2003 and by the County Administrative Office (Gary Morris, Administrative Analyst) on June 11, 2003.

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FINANCIAL IMPACT: Adequate appropriations and revenues of \$4,675,052 have been included in the Proposed DAAS FY 03/04 Budget. Title III/VII programs (e.g. Nutrition, Ombudsman, Supportive Services) require a local share match of \$119,000. Total local share of \$267,000 is budgeted in the HSS Administrative budget and is funded approximately 52% with Realignment revenues (\$138,840) and 48% local cost (\$128,160). The County also provides additional local cost assistance of \$148,000 for the Nutrition Program. Most costs associated with this contract will be funded by Federal and State revenues administered by the State. There is no additional local cost.

Cost Reduction Review: The County Administrative Office has reviewed this agenda item and recommends these actions because the OAA Title III Programs are primarily funded by Federal and State revenues that are not in jeopardy in FY 03/04.

SUPERVISORIAL DISTRICTS: All

PRESENTER: Mary R. Sawicki, Director, DAAS, (909) 891-3917

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